

FEDERAȚIA ROMANĂ DE GIMNASTICĂ



**RAPORT FINANCIAR-CONTABIL
2025**

**ADUNAREA GENERALĂ ORDINARĂ
02 Aprilie 2026**



CHELTUIELI 2025 - SUMAR

Denumire indicator	Buget ANS alocat 2025	Cheltuieli 2025		FCC	SPONSORIZARI	TOTAL
		ANS	COSR			
Total Cheltuieli	5,491,148.00	5,491,148.00	2,050,252.17	331,007.26	3,008,392,5	10,880,799.93



I.CHELTUIELI PREGATIRE

Denumire indicator	Buget ANS alocat 2025	Cheltuieli 2025		FCC	SPONSORIZARI	TOTAL
		Buget ANS	COSR			
CHELTUIELI PREGATIRE TOTAL	2,276,387.00	2,276,387.00	1,275,267.40	225,050.00	39,740.25	3,816,444.65
Lot National Seniori/ Juniori I GAM		591,930.23	267,751.00	5,025.00		864,706.23
Lot National Senioare/ Junioare I GAF		963,071.39	1,007,516.40	220,025.00	24,943.25	2,215,556.04
Lot National Seniori/ Juniori AER		721,385.38			14,797.00	736,182.38



II.CHELTUIELI CALENDAR INTERNATIONAL

Denumire indicator	Buget ANS alocat 2025	Cheltuieli 2025		FCC	SPONSORIZARI	TOTAL
		Buget ANS	COSR			
CHELTUIELI INTERNATIONAL TOTAL	822,312.00	822,312.00	774,984.77	105,957.26	47,031.16	1,750,285.19
GAM		261,261.39	56,175.95	11,747.26	18,835.18	348,019.78
GAF		272,479.04	540,800.00	94,210.00	28,195.98	935,685.02
AER		288,571.57	178,008.82			466,580.39



III.CHELTUIELI CALENDAR INTERN

Denumire indicator	Buget ANS alocat 2025	Cheltuieli 2025		SPONSORIZARI/ PRIMARII	TOTAL
		Buget ANS	Buget FRG		
CHELTUIELI CALENDAR INTERN TOTAL	252,638,00	252,638.00	0	176,375.66	429,013.66
Seniori si Juniori I GAF		116,118.84		57,631.57	173,750.41
Seniori si Juniori I GAM		106,725.12		84,572.19	191,297.31
Seniori + Juniori I GAER		29,794.04		34,171.90	63,965.94



IV-X.CHELTUIELI

BUNURI SI SERVICII, PERSONAL, BUGET ANS, COSR ȘI FRG

Denumire indicator	Buget ANS alocat 2025	Cheltuieli 2025		TOTAL
		Buget ANS	Buget FRG/ SPONSORIZARI	
IV. CHELTUIELI BUNURI SI SERVICII	249,000.00	249,000.00	271,427.00	520,427.00
V. CHELTUIELI PERSONAL	1,457,360.00	1,457,360.00	457,813.00	1,915,173.00
VI. Material si echipament sportiv	16,571.00	16,571.00	238,373.89	254,944.89
VII. Control doping	19,332.00	19,332.00		19,332.00
VIII. Congrese, sedinte, cursuri internationale FIG/UEG	0	0	1,110,019.42	1,110,019.42
IX. Cursuri perfectionare antrenori	10,000.00	10,000.00		10,000.00
X. Selectie, pregatire si organizare competitii juniori mici	387,548.00	387,548.00	243,790.00	631,338.00



XII. ALTE CHELTUIELI

Denumire indicator	Buget ANS alocat 2025	Cheltuieli 2025		TOTAL
		Buget ANS	Buget FRG/COSR	
Alte cheltuieli cu activitatea (venituri FRG) - TOTAL			266.975,52	266.975,52
Auto, telefonie, deplasari interne, diverse, servicii etc			54.680,29	54.680,29
Diferente nefavorabile de curs valutar, comisioane bancare			7.692,35	7.692,35
Materiale consumabile, obiecte de inventar, amortizări			204.502,88	204.502,88
Alte impozite, taxe, varsaminte asimilate			100	100



VENITURI 2025

Total venituri	10,991,483.46
Venituri ANS	5,491,177.00
Venituri COSR (pregatire+alte activitati)	2,004,105.56
Venit sponsorizare bani	724,847.66
Venituri donatii	4,164.57
Venituri din sponsorizari bunuri si servicii	947,569.34
Venituri din taxe, vize particip. competitii sportive, organizare cursuri	1,728,029.88
Venituri din diferente curs valutar	10,951.33
Venituri inchirieri	6,000.00
Venituri Primarii	74,638.12



CHELTUIELI 2025

Denumire indicator	Cheltuieli FRG 2025
Alte cheltuieli cu activitatea – TOTAL	423,822.12
Auto, telefonie, deplasari interne, asigurari diverse	63,870.65
Materiale consumabile, obiecte de inventar, amortizări,diferente curs etc	359,951.47



DISPONIBIL LA 31.12.2025

ECHIVALENT LEI

Total disponibil in banca si casa

354,467.58